

Town Of Mead
Mead Urban Renewal Authority

Description	Actual 2015	Amended 2016	Proposed 2017
Beginning Fund Balance	\$ -	\$ -	\$ (0)
Revenues			
<u>Transfers In</u>			
20-16-4615 Transfer From General	\$ -	\$ 61,500	\$ 142,000
Total Transfer In	\$ -	\$ 61,500	\$ 142,000
<u>Miscellaneous</u>			
20-18-4617 Unrealized Gain/(Loss) on Invest.	\$ -	\$ -	\$ -
20-18-4618 Gain/(Loss) on Investments	\$ -	\$ -	\$ -
20-18-4619 Interest	\$ -	\$ -	\$ -
Total Miscellaneous	\$ -	\$ -	\$ -
Total Current Revenue	\$ -	\$ 61,500	\$ 142,000
Total Available Funds	\$ -	\$ 61,500	\$ 142,000
Expenditures			
<u>Administration</u>			
20-40-5000 Town Manager	\$ -	\$ -	\$ 23,000
20-40-5021 Econ Developer	\$ -	\$ -	\$ 32,659
20-40-5007 Treasurer	\$ -	\$ -	\$ 4,016
20-40-5011 Planner	\$ -	\$ -	\$ -
20-40-5016 Merit	\$ -	\$ -	\$ -
20-40-5060 Payroll Taxes	\$ -	\$ -	\$ 4,744
20-40-5065 Workers Comp	\$ -	\$ -	\$ 110
20-40-5066 Health Insurance	\$ -	\$ -	\$ 7,696
20-40-5067 Deferred Comp	\$ -	\$ -	\$ 3,674
20-40-5068 Medical Savings	\$ -	\$ -	\$ 425
20-40-5070 PDO Change	\$ -	\$ -	\$ -
20-40-5330 Schools/Conferences	\$ -	\$ -	\$ 5,500
20-40-5331 Dues/Memberships	\$ -	\$ -	\$ 8,009
20-40-5400 Legal Fees	\$ -	\$ 49,148	\$ 24,000
20-40-5405 Engineering Fees	\$ -	\$ 9,852	\$ -
20-40-5410 Planning/Consultant	\$ -	\$ 2,500	\$ 20,000
20-40-5465 P.R. & Econ. Dev	\$ -	\$ -	\$ 8,000
20-40-5500 Capital Outlay	\$ -	\$ -	\$ -
20-40-5700 Misc. Expense	\$ -	\$ -	\$ -
20-40-5720 Contingencies	\$ -	\$ -	\$ 168
Total Administration	\$ -	\$ 61,500	\$ 142,000
Total Expenditures	\$ -	\$ 61,500	\$ 142,000
Ending Fund Balance	\$ -	\$ (0)	\$ (0)