

ORDINANCE NO. 160

AN ORDINANCE AMENDING THE BUDGET AND APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE TOWN OF MEAD, COLORADO DURING THE FISCAL YEAR OF 1987.

WHEREAS, the Town Board of Trustees has entered into an intergovernmental agreement with the Towns of Wellington and Lochbuie for the provision of a Circuit Rider City Manager; and

WHEREAS, this action was necessitated by the dissolution of the Larimer-Weld Regional Council of Governments on September 30, 1987; and

WHEREAS, under the intergovernmental agreement, the Town of Mead provides for the administration of the Circuit Rider City Manager program, including the payment of expenses and accounting for revenues received from the member communities; and

WHEREAS, this contingency could not have been reasonably foreseen at the time of the adoption of the 1987 budget; and

WHEREAS, adequate funds are available in the WLM Circuit Rider Fund from unanticipated or unrestricted receipts of dues from the participants in the intergovernmental agreement to cover these additional expenditures.

NOW, THEREFORE, be it ordained by the Board of Trustees of the Town of Mead, Colorado;

Section 1. That the 1987 appropriation for the WLM Circuit Rider Fund is hereby set at \$10,150.00.

Section 2. That the sum of \$10,150.00 is hereby made available from unappropriated and unrestricted receipts of dues from the participants in the intergovernmental agreement establishing the WLM Circuit Rider Program.

Section 3. That the 1987 budget for the Town of Mead is hereby amended to reflect the expenditures from the WLM Circuit Rider Fund as provided in Section 1, of this Ordinance.

Section 4. Validity. The provisions of this ordinance are hereby declared to be severable and if any section, provision or part thereof shall be held unconstitutional or invalid, the remainder of this ordinance shall continue in full force and effect, it being the intent of the Board of Trustees that this ordinance would have been adopted even if such unconstitutional or invalid matter had not been included herein. It is further declared that if any section, provision or part of this ordinance or the application thereof to any person or circumstances, if held invalid, the remainder of this ordinance and the application thereof to other persons or circumstances shall not be affected thereby.

Section 4. Necessity. In the opinion of the Board of Trustees of the Town of Mead, this ordinance is necessary for the preservation and protection of the health, safety, welfare and property of the inhabitants and owners of property in the Town of Mead.

PASSED AND ADOPTED BY THE BOARD OF TRUSTEES OF THE TOWN OF MEAD AND ORDERED PUBLISHED THIS 9<sup>th</sup> DAY OF November, 1987, AND ORDERED TO BECOME EFFECTIVE 30 DAYS FROM THE DATE OF ADOPTION.

THE 27<sup>th</sup> DAY OF November, 1987 PUBLISHED IN FULL IN "LONGMONT TIMES-CALL" ON

Harvey G. Potts  
MAYOR

ATTEST:

Bertina B. Willden  
Town Clerk

	1	2	3
1	MS87		
2	TOWN OF HEAD		
3	HEM CIRCUIT RIDER FUND		
4		Budget for	
5		Oct.-Dec. 87	
6			
7	ANNUAL REVENUE		
8	Beginning Balance		
9	CR Payments	\$10,000.00	
10	Admin. fees	\$150.00	
11			
12	TOTAL REVENUE	\$10,150.00	
13			
14			
15	Salary	\$7,609.02	
16			
17	Retirement	\$836.99	
18	Health Insurance		
19	Dental Insurance		
20	Life Insurance		
21	LTD Insurance		
22	Unemployment Ins.	\$31.32	
23	FICA/Medicare	\$114.14	
24	Workmans Comp. Ins.	\$2.28	
25			
26	Photocopying	\$0.00	
27	Telephone - L. Dist.	\$100.00	
28	Postage	\$0.00	
29	Office Supplies	\$0.00	
30	Computer Supplies	\$50.00	
31	Small Equipment		
32	Equipment R/M		
33	Subscriptions		
34	Membership Dues		
35	ICMA		
36	Cojo. City Manager		
37	Books & Tuition		
38	Conferences		
39	ICMA		
40	CHI		
41	CCMA Conference		
42	Misc. Conferences		
43	Public Relations		
44	Property Insurance		
45			
46	Gas & Oil	\$125.00	
47	Vehicle R/M	\$150.00	
48	Vehicle Insurance	\$400.00	
49	Meals & Lodging		
50			
51	C/O Vehicles	\$509.64	
52	C/O Computer Equip.		
53	C/O Office Equip.		
54	Contingency		
55			
56	Admin. Services	\$150.00	
57			
58	TOTAL OPERATING EXP.	\$10,078.39	
59			
60	Balance End Year	\$71.61	