

AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF MEAD, COLORADO FOR THE FISCAL YEAR BEGINNING THE 1st DAY OF JANUARY, 1990, AND ENDING ON THE LAST DAY OF DECEMBER, 1990, ESTIMATING THE AMOUNT OF MONEY NECESSARY TO BE RAISED BY TAX LEVY BASED ON THE SAID BUDGET SO ADOPTED; ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES; SETTING FORTH THE ESTIMATED EXPENDITURES FOR EACH FUND, AND DECLARING AN EMERGENCY.

WHEREAS, the Circuit Rider City Manager has been designated to prepare the annual budget for Mead, Colorado, for the fiscal year beginning January 1, 1990, and ending December 31, 1990; and has prepared said budget and submitted it to the Board of Trustees; and

WHEREAS, the Board of Trustees has considered all relevant factors concerning the budget; and

WHEREAS, the Board of Trustees is required by state law to adopt an annual budget prior to December 15, 1989.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF MEAD, COLORADO:

Section 1. That the estimated revenue for the various funds of the Town of Mead is:

General Fund	\$188,295
Road & Bridge Fund	59,391
Water Fund	253,710
WIM Circuit Rider Fund	49,710
Park Fund	4,100
Park Development Reserve Fund	11,325
Conservation Trust Fund	1,549
TOTAL	<u>\$568,278</u>

Section 2. That the estimated expenditures for each fund of the Town of Mead are as follows:

General Fund	\$153,929
Road & Bridge Fund	41,399
Water Fund	199,043
WIM Circuit Rider Fund	49,908
Park Fund	7,100
Park Development Reserve Fund	3,000
Conservation Trust Fund	0
TOTAL	<u>\$454,379</u>

Section 3. That the budget for the Town of Mead, Colorado, for the fiscal year beginning January 1, 1990, and ending December 31, 1990, as heretofore submitted to the Board of Trustees by the Circuit Rider City

Manager, and as changed and amended by said Board of Trustees be, and the same hereby is adopted and approved as the budget for the Town of Mead for said fiscal year.

Section 4. That the budget herein approved and adopted shall be signed by the Mayor and the Town Clerk and made a part of the public records of the Town of Mead.

Section 5. In the opinion of the Board of Trustees of the Town of Mead, Weld County, Colorado, this Ordinance is necessary for the immediate protection and preservation of the public health, safety, convenience, and general welfare, and it is enacted for that purpose and shall be in full force and effect after passage.

PASSED AND ADOPTED BY THE BOARD OF TRUSTEES OF THE TOWN OF MEAD THIS 11TH DAY OF DECEMBER, 1989, AND ORDERED TO BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION.

PUBLISHED IN FULL IN "THE LONGMONT TIMES-CALL" ON THE 4TH DAY OF February, 1990.

Angie L. Lippson
MAYOR
TOWN OF MEAD

ATTEST:

Steve Willden - Mayor
Town Clerk