AN ORDINANCE AMENDING THE BUDGET AND APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE TOWN OF MEAD, COLORADO DURING THE FISCAL YEAR OF 1989, AND DECLARING AN EMERGENCY.

WHEREAS, the Management Committee, established by the intergovernmental agreement between the Towns of Wellington, Lochbuie and Mead, authorized the purchase of an automobile for the use of the Circuit Rider as provided by contract with the Circuit Rider and to be paid from assessments upon the member communities; and

WHEREAS, as the administrator of the Circuit Rider Program established by an intergovernmental agreement between the Towns of Wellington, Lochbuie and Mead, the Board of Trustees in 1989 budgeted for the procurement of an automobile for the Circuit Rider; and

WHEREAS, the Board of Trustees has determined that it is appropriate to temporarily transfer certain monies from the General Fund into the Circuit Rider Fund to act as interim financing for the purchase of said automobile until the intergovernmental agreement and lease purchase with the Town of Avon becomes effective in January 1990; and

WHEREAS, it is anticipated that the total cost of this expenses will cause the total 1989 Circuit Rider Fund expenditures exceed the amounts budgeted; and

WHEREAS, this contingency could not have been reasonably foreseen at the time of the adoption of the 1989 budget; and

WHEREAS, funds are currently available in the General Fund in the form of unappropriated or unrestricted surpluses to cover these additional expenditures.

NOW, THEREFORE, be it ordained by the Board of Trustees of the Town of Mead, Colorado;

- Section 1. That the 1989 appropriation for the General Fund is hereby increased from \$75,000.00 to \$83,500.00.
- Section 2. That the sum of \$8,500 is hereby transferred from General Fund unappropriated and unrestricted surpluses to the Circuit Rider Fund, with such funds to be returned to the General Fund immediately upon receipt of the proceeds from the capital lease to be financed by an intergovernmental agreement with the Town of Avon.
- Section 3. That the 1989 appropriation for the Circuit Rider Fund expenditures is hereby increased from \$46,478.11 to \$54,978.11.
- Section 4. That the 1989 budget is hereby amended to reflect the increased expenditures from the General Fund as provided in Section 1, of this Ordinance and increased expenditures from the Circuit Rider Fund .

Section 5. That the 1989 budget is hereby amended to reflect the increased expenditures from the Circuit Rider Fund as provided in Section 2, of this Ordinance.

Section 6. Validity. The provisions of this ordinance are hereby declared to be severable and if any section, provision or part thereof shall be held unconstitutional or invalid, the remainder of this ordinance shall continue in full force and effect, it being the intent of the Board of Trustees that this ordinance would have been adopted even if such unconstitutional or invalid matter had not been included herein. It is further declared that if any section, provision or part of this ordinance or the application thereof to any person or circumstances, if held invalid, the remainder of this ordinance and the application thereof to other persons or circumstances shall not be affected thereby.

Section 7. Necessity. In the opinion of the Board of Trustees of the Town of Mead, this ordinance is necessary for the preservation and protection of the health, safety, welfare and property of the inhabitants and owners of property in the Town of Mead.

PASSED AND ADOPTED BY THE BOARD OF TRUSTEES OF THE TOWN OF MEAD THIS 14 DAY OF 1989, AND ORDERED TO BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION.

PUBLISHED IN FULL IN "THE LONGMONT TIMES-CALL" ON THE 4714 DAY OF

MAYOR //
TOWN OF MEAD

ATTEST:

Yown Clerk

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