RESOLUTION NUMBER 36-R-2004

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF MEAD, COLORADO, FOR THE 2005 BUDGET YEAR.

WHEREAS, the Town of Mead has adopted the annual budget in accordance with the Local Government Budget Law, on December 13, 2004, and;

WHEREAS, the Town of Mead has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Town of Mead.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF MEAD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated:

General Fund	\$ 1,171,146.
Road Fund	445,319.
Water Fund	0.
Conservation Trust Fund	16,200.
Park Fund	160,077.
Storm Drainage Fund	36,500.
Sewer Fund	840,292.*
Special Revenue – Sewer	0.*
Special Revenue – Capital Equipment	39,278.
Special Revenue - Downtown Revitalization	55,600.
Special Revenue – Storm Drainage	44,300.
Special Revenue – Municipal Facilities	428,300.
Special Revenue – Open Space	473,600.
Special Revenue – Park System	44,400.
Special Revenue – Police Protection	8,000.
Special Revenue – Transportation	290,550.
Special Revenue – Recreation Center	<u>321,650</u> .
TOTAL	\$4,375,212.

Section 2. In the opinion of the Board of Trustees of the Town of Mead, Weld County, Colorado, this Resolution is necessary for the immediate protection and preservation of the public health, safety, convenience, and general welfare, and it is enacted for that purpose and shall be in full force and effect after passage.

THE TOWN OF MEAD AND ORDERED PUBLISH	13, 2004 BY THE BOARD OF TRUSTEES OF ED AND ORDERED TO BECOME EFFECTIVE
IMMEDIATELY UPON ADOPTION. PUBLISHED IN FULL IN THE "DAILY TIMES CA	II." ON THE DAY OF DECEMBED 2004
TODAMES IN TODAMENTED PARTY THEOCA	LL" ON THEDAY OF DECEMBER, 2004
	Richard E. Kraemer, Mayor

Charles ...

Town Clerk

* The funds that were budgeted in the Special Revenue - Sewer account have been moved to the Sewer Fund account.