

**RESOLUTION NUMBER 25-R- 2003**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF MEAD, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2004 AND ENDING ON THE LAST DAY OF DECEMBER, 2004.**

WHEREAS, Shirley Wergin, Town Treasurer, has been designated to prepare the annual budget for Mead, Colorado, and has prepared said budget and submitted it to the Board of Trustees; and

WHEREAS, the Board of Trustees has considered all relevant factors concerning the budget and made all adjustments to the budget deemed appropriate and proper; and

WHEREAS, the Board of Trustees is required by state law to adopt an annual budget prior to December 15, 2003.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF MEAD, COLORADO:

Section 1. That the estimated revenue for the various funds of the Town of Mead is:

General Fund	\$ 1,280,009.
Road Fund	816,433.
Conservation Trust Fund	26,542.
Water Fund	0.
Sewer Fund	613,227.*
Park Fund	158,677.
Storm Drainage Fund	40,481.
Special Revenue – Capital Equipment	50,133.
Special Revenue – Downtown Revitalization	39,886.
Special Revenue – Storm Drainage	33,464.
Special Revenue – Municipal Facilities	304,455.
Special Revenue – Open Space	318,727.
Special Revenue – Park System	24,330.
Special Revenue – Police Protection	6,490.
Special Revenue – Transportation	227,059.
Special Revenue – Sewer	0.*
Special Revenue – Recreation Center	<u>182,396.</u>
 TOTAL	 \$4,122,309.

Section 2. That the estimated expenditures for each fund of the Town of Mead are:

General Fund	\$ 1,279,950.
Road Fund	775,330.
Conservation Trust Fund	26,400.

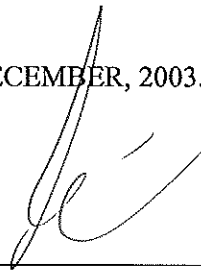
Water Fund	0.
Sewer Fund	473,947.*
Park Fund	157,170.
Storm Drainage Fund	36,000.
Special Revenue – Capital Equipment	8,458.
Special Revenue – Downtown Revitalization	38,600.
Special Revenue – Storm Drainage	27,300.
Special Revenue – Municipal Facilities	298,300.
Special Revenue – Open Space	308,600.
Special Revenue – Park System	23,900.
Special Revenue – Police	5,000.
Special Revenue – Transportation	202,550.
Special Revenue – Sewer	0.*
Special Revenue – Recreation Center	<u>181,650.</u>
 TOTAL	 \$3,843,155.

Section 3. That the budget for the Town of Mead, Colorado, for the fiscal year beginning January 1, 2004, and ending December 31, 2004, as heretofore submitted to the Board of Trustees by the Town Treasurer, and as changed and amended by said Board of Trustees be, and the same hereby is adopted and approved as the budget for the Town of Mead for said fiscal year.

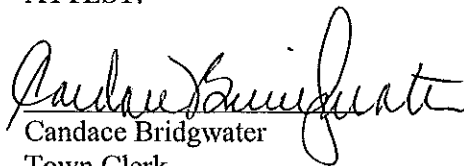
Section 4. That the budget herein approved and adopted shall be signed by the Mayor and the Town Clerk and made a part of the public records of the Town of Mead.

Section 5. In the opinion of the Board of Trustees of the Town of Mead, Weld County, Colorado, this Resolution is necessary for the immediate protection and preservation of the public health, safety, convenience, and general welfare, and it is enacted for that purpose and shall be in full force and effect after passage.

PASSED AND ADOPTED THE 8th DAY OF DECEMBER, 2003.

  
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 Richard E. Kraemer, Mayor

ATTEST:

  
 Candace Bridgwater  
 Town Clerk

\* The funds that were budgeted in the *Special Revenue – Sewer* account have been moved to the **Sewer Fund** account.