

RESOLUTION NUMBER 27- R- 2003

**A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE
VARIOUS FUNDS AND SPENDING AGENCIES, IN THE
AMOUNT AND FOR THE PURPOSES AS SET FORTH BELOW,
FOR THE TOWN OF MEAD, COLORADO, FOR THE 2004
BUDGET YEAR.**

WHEREAS, the Town of Mead has adopted the annual budget in accordance with the Local Government Budget Law, on December 8, 2003, and;

WHEREAS, the Town of Mead has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Town of Mead.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF MEAD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated:

General Fund	\$ 1,279,950.
Road Fund	775,330.
Water Fund	0.
Conservation Trust Fund	26,400.
Park Fund	157,170.
Storm Drainage Fund	36,000.
Sewer Fund	473,947.*
Special Revenue – Sewer	0.*
Special Revenue – Capital Equipment	8,458.
Special Revenue – Downtown Revitalization	38,600.
Special Revenue – Storm Drainage	27,300.
Special Revenue – Municipal Facilities	298,300.
Special Revenue – Open Space	308,600.
Special Revenue – Park System	23,900.
Special Revenue – Police Protection	5,000.
Special Revenue – Transportation	202,550.
Special Revenue – Recreation Center	<u>181,650.</u>
 TOTAL	 \$3,843,155.

Section 2. In the opinion of the Board of Trustees of the Town of Mead, Weld County, Colorado, this Resolution is necessary for the immediate protection and preservation of the public health,

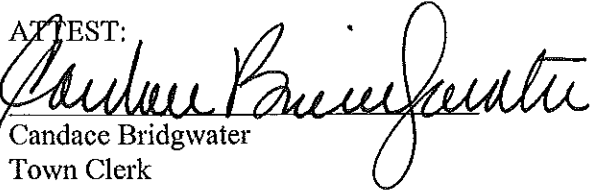
safety, convenience, and general welfare, and it is enacted for that purpose and shall be in full force and effect after passage.

PASSED AND ADOPTED ON DECEMBER 8, 2003 BY THE BOARD OF TRUSTEES OF THE TOWN OF MEAD AND ORDERED PUBLISHED AND ORDERED TO BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION.

PUBLISHED IN FULL IN THE "DAILY TIMES CALL" ON THE 8 DAY OF DECEMBER, 2003.


Richard E. Kraemer, Mayor

ATTEST:


Candace Bridgwater
Town Clerk

- * The funds that were budgeted in the *Special Revenue – Sewer* account have been moved to the **Sewer Fund account**.