

RESOLUTION NUMBER 35 R- 2002

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF MEAD, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2003 AND ENDING ON THE LAST DAY OF DECEMBER, 2003.

WHEREAS, Shirley Wergin, Town Treasurer has been designated to prepare the annual budget for Mead Colorado and had prepared said budget and submitted it to the Board of Trustees; and

WHEREAS, the Board of Trustees has considered all relevant factors concerning the budget and made all adjustments to the budget deemed appropriate and proper; and

WHEREAS, the Board of Trustees is required by state law to adopt an annual budget prior to December 15, 2002.

NOW THEREFORE BE IS RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF MEAD, COLORADO:

Section 1. That the estimated revenue for the various funds of the Town of Mead is:

General Fund	\$ 1,270,912.
Road Fund	373,298.
Conservation Trust Fund	24,593.
Water Fund	0.
Sewer Fund	277,176.*
Park Fund	137,301.
Storm Drainage Fund	37,213.
Special Revenue – Capital Equipment	55,282.
Special Revenue – Downtown Revitalization	23,719.
Special Revenue – Storm Drainage	18,765.
Special Revenue – Municipal	161,031.
Special Revenue – Open Space	175,819.
Special Revenue – Park	43,050.
Special Revenue – Police	3,407.
Special Revenue – Road	118,705.
Special Revenue – Sewer	0.*
Special Revenue – Recreation	<u>94,573.</u>
TOTAL	\$2,814,844.

Section 2. That the estimated expenditures for each fund of the Town of Mead is:

General Fund	\$ 1,260,348.
Road Fund	335,844.
Conservation Trust Fund	24,000.

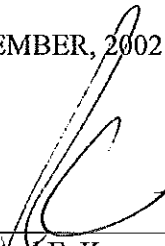
Water Fund	0.
Sewer Fund	234,501.*
Park Fund	137,288.
Storm Drainage Fund	36,000.
Special Revenue – Capital Equipment	55,100.
Special Revenue – Downtown Revitalization	20,600.
Special Revenue – Storm Drainage	15,300.
Special Revenue – Municipal	73,300.
Special Revenue – Open Space	174,600.
Special Revenue – Park	42,400.
Special Revenue – Police	1,000.
Special Revenue – Road	52,550.
Special Revenue – Sewer	0.*
Special Revenue – Recreation	<u>26,650.</u>
 TOTAL	 \$2,489,481.

Section 3. That the budget for the Town of Mead, Colorado, for the fiscal year beginning January 1, 2003, and ending December 31, 2003, as heretofore submitted to the Board of Trustees by the Town Clerk, and as changed and amended by said Board of Trustees be, and the same hereby is adopted and approved as the budget for the Town of Mead for said fiscal year.

Section 4. That the budget herein approved and adopted shall be signed by the Mayor and the Town Clerk and made a part of the public records of the Town of Mead.

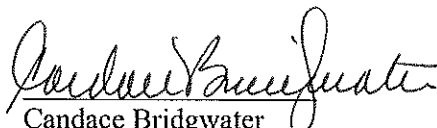
Section 5. In the opinion of the Board of Trustees of the Town of Mead, Weld County, Colorado, this Resolution is necessary for the immediate protection and preservation of the public health, safety, convenience and general welfare, and it is enacted for that purpose and shall be in full force and effect after passage.

PASSED AND ADOPTED THE 9TH DAY OF DECEMBER, 2002



 Richard E. Kraemer, Mayor

ATTEST:



 Candace Bridgewater
 Town Clerk

* The funds that were budgeted in the *Special Revenue – Sewer* account have been moved to the **Sewer Fund account.**