

RESOLUTION NUMBER 33-R-2001

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF MEAD, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2002 AND ENDING ON THE LAST DAY OF DECEMBER, 2002.

WHEREAS, Shirley Wergin, Town Treasurer has been designated to prepare the annual budget for Mead Colorado and had prepared said budget and submitted it to the Board of Trustees; and

WHEREAS, the Board of Trustees has considered all relevant factors concerning the budget and made all adjustments to the budget deemed appropriate and proper; and

WHEREAS, the Board of Trustees is required by state law to adopt an annual budget prior to December 10, 2001.

NOW THEREFORE BE IS RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF MEAD, COLORADO:

Section 1. That the estimated revenue for the various funds of the Town of Mead is:

General Fund	\$ 1,556,863
Road Fund	631,005
Conservation Trust Fund	12,036
Water Fund	846,176
Sewer Fund	182,166
Park Fund	133,576
Storm Drainage Fund	128,198
Special Revenue -- Capital Equipment	19,526
Special Revenue -- Downtown Revitalization	13,769
Special Revenue -- Storm Drainage	13,902
Special Revenue -- Municipal	90,015
Special Revenue -- Open Space	109,256
Special Revenue -- Park	14,123
Special Revenue -- Police	2,831
Special Revenue -- Road	68,520
Special Revenue -- Sewer	49,717
Special Revenue -- Recreation	<u>32,287</u>
TOTAL	\$3,903,966

Section 2. That the estimated expenditures for each fund of the Town of Mead is:

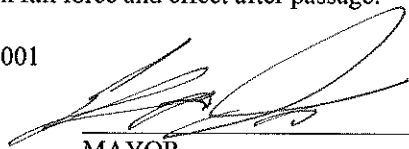
General Fund	\$ 1,153,974
Road Fund	609,725
Conservation Trust Fund	12,000
Water Fund	655,965
Sewer Fund	148,690
Park Fund	132,889
Storm Drainage Fund	126,500
Special Revenue -- Capital Equipment	17,600
Special Revenue -- Downtown Revitalization	13,000
Special Revenue -- Storm Drainage	13,000
Special Revenue -- Municipal	80,000
Special Revenue -- Open Space	101,000
Special Revenue -- Park	14,000
Special Revenue -- Police	2,500
Special Revenue -- Road	25,000
Special Revenue -- Sewer	45,000
Special Revenue -- Recreation	<u>23,500</u>
TOTAL	\$3,174,343

Section 3. That the budget for the Town of Mead, Colorado, for the fiscal year beginning January 1, 2002, and ending December 31, 2002, as heretofore submitted to the Board of Trustees by the Town Clerk, and as changed and amended by said Board of Trustees be, and the same hereby is adopted and approved as the budget for the Town of Mead for said fiscal year.

Section 4. That the budget herein approved and adopted shall be signed by the Mayor and the Town Clerk and made a part of the public records of the Town of Mead.

Section 5. In the opinion of the Board of Trustees of the Town of Mead, Weld County, Colorado, this Resolution is necessary for the immediate protection and preservation of the public health, safety, convenience and general welfare, and it is enacted for that purpose and shall be in full force and effect after passage.

ADOPTED THE 10TH DAY OF DECEMBER, A.D., 2001



MAYOR
TOWN OF MEAD

ATTEST:



TOWN CLERK