

RESOLUTION NO. 23-R-2000

A RESOLUTION AMENDING RESOLUTION NO. 17-R-2000, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF MEAD, COLORADO FOR THE FISCAL YEAR BEGINNING THE 1ST DAY OF JANUARY, 2001, AND ENDING ON THE LAST DAY OF DECEMBER, 2001.

WHEREAS, the Town Treasurer has been designated to prepare the annual budget for Mead, Colorado, for the fiscal year beginning January 1, 2001, and ending December 31, 2001, and has prepared said budget and submitted it to the Board of Trustees; and

WHEREAS, the Board of Trustees has considered all relevant factors concerning the budget and made all adjustments to the budget deemed appropriate and proper; and

WHEREAS, the Board of Trustees considers it appropriate and necessary to reduce the anticipated revenues available in the General Fund for calendar year 2001 from \$ 1,237,754 to \$ 1,235,878.

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF TRUSTEES FOR THE TOWN OF MEAD, COLORADO:

Section 1. That the estimated revenue for the various funds of the Town of Mead is:

General Fund	\$1,235,878
Road Fund	492,135
Conservation Trust Fund	17,819
Water Fund	703,844
Sewer Fund	278,442
Park Fund	125,295
Storm Drainage Fund	123,485
Special Revenue – Capital Equipment	13,915
Special Revenue – Downtown revitalization	9,240
Special Revenue – Storm Drainage	10,342
Special Revenue – Municipal	64,989
Special Revenue – Open Space	68,588
Special Revenue – Park	44,458
Special Revenue – Police	1,889
Special Revenue – Road	59,625
Special Revenue - Sewer	<u>102,500</u>
TOTAL	\$3,352,444

Section 2. That the estimated expenditures for each fund of the Town of Mead are as follows:

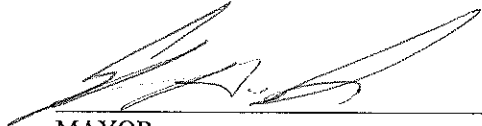
General Fund	\$ 909,183
Road Fund	488,448
Conservation Trust Fund	17,400
Water Fund	606,018
Sewer Fund	276,970
Park Fund	125,291
Storm Drainage Fund	83,284
Special Revenue – Capital Equipment	13,000
Special Revenue – Downtown Revitalization	9,000
Special Revenue – Storm Drainage	10,000
Special Revenue – Municipal	60,000
Special Revenue – Open Space	66,000
Special Revenue – Park	42,200
Special Revenue – Police	1,800
Special Revenue – Road	59,000
Special Revenue - Sewer	<u>35,000</u>
TOTAL	\$2,802,594

Section 3. That the budget for the Town of Mead, Colorado, for the fiscal year beginning January 1, 2001, and ending December 31, 2001, as heretofore submitted to the Board of Trustees by the Town Clerk, and as changed and amended by said Board of Trustees be, and the same hereby is adopted and approved as the budget for the Town of Mead for said fiscal year.

Section 4. That the budget herein approved and adopted shall be signed by the Mayor and the Town Clerk and made a part of the public records of the Town of Mead.

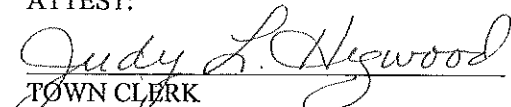
Section 5. This Resolution shall be effective nunc pro tunc to December 15, 2000

PASSED AND ADOPTED BY THE BOARD OF TRUSTEES OF THE TOWN OF MEAD ON THIS 18TH DAY OF DECEMBER, A.D., 2000.



MAYOR
TOWN OF MEAD

ATTEST:



TOWN CLERK
TOWN OF MEAD