

RESOLUTION NUMBER 16-1999

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF MEAD, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2000 AND ENDING ON THE LAST DAY OF DECEMBER, 2000.

WHEREAS, Shirley Wergin, Town Treasurer has been designated to prepare the annual budget for Mead Colorado and had prepared said budget and submitted it to the Board of Trustees; and

WHEREAS, the Board of Trustees has considered all relevant factors concerning the budget and made all adjustments to the budget deemed appropriate and proper; and

WHEREAS, the Board of Trustees is required by state law to adopt an annual budget prior to December 15, 1999.

NOW THEREFORE BE IS RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF MEAD, COLORADO:

Section 1. That the estimated revenue for the various funds of the Town of Mead is:

General Fund	\$ 904,302
Road Fund	435,509
Conservation Trust Fund	11,423
Water Fund	659,684
Sewer Fund	284,972
Park Fund	87,133
Storm Drainage Fund	113,932
Special Revenue -- Capital Equipment	7,540
Special Revenue -- Downtown Revitalization	5,600
Special Revenue -- Storm Drainage	5,862
Special Revenue -- Municipal	35,489
Special Revenue -- Open Space	38,733
Special Revenue -- Park	22,968
Special Revenue -- Police	1,024
Special Revenue -- Road	32,440
Special Revenue -- Sewer	<u>75,100</u>
TOTAL	\$2,721,711

Section 2. That the estimated expenditures for each fund of the Town of Mead is:

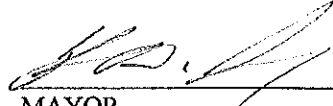
General Fund	\$ 714,073
Road Fund	331,062
Conservation Trust Fund	11,423
Water Fund	588,679
Sewer Fund	260,672
Park Fund	86,851
Storm Drainage Fund	62,000
Special Revenue -- Capital Equipment	0
Special Revenue -- Downtown Revitalization	0
Special Revenue -- Storm Drainage	0
Special Revenue -- Municipal	0
Special Revenue -- Open Space	0
Special Revenue -- Park	0
Special Revenue -- Police	0
Special Revenue -- Road	0
Special Revenue -- Sewer	<u>35,000</u>
TOTAL	\$ 2,089,760

Section 3. That the budget for the Town of Mead, Colorado, for the fiscal year beginning January 1, 2000, and ending December 31, 2000, as heretofore submitted to the Board of Trustees by the Town Clerk, and as changed and amended by said Board of Trustees be, and the same hereby is adopted and approved as the budget for the Town of Mead for said fiscal year.

Section 4. That the budget herein approved and adopted shall be signed by the Mayor and the Town Clerk and made a part of the public records of the Town of Mead.

Section 5. In the opinion of the Board of Trustees of the Town of Mead, Weld County, Colorado, this Resolution is necessary for the immediate protection and preservation of the public health, safety, convenience and general welfare, and it is enacted for that purpose and shall be in full force and effect after passage.

ADOPTED THE 13<sup>TH</sup> DAY OF DECEMBER, A.D., 1999

  
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MAYOR  
TOWN OF MEAD

ATTEST: Judy L. Hegwood  
TOWN CLERK