

RESOLUTION NUMBER 16-1998

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF MEAD, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 1999 AND ENDING ON THE LAST DAY OF DECEMBER, 1999.

WHEREAS, Shirley Wergin, Town Treasurer has been designated to prepare the annual budget for Mead Colorado and had prepared said budget and submitted it to the Board of Trustees; and

WHEREAS, the Board of Trustees has considered all relevant factors concerning the budget and made all adjustments to the budget deemed appropriate and proper; and

WHEREAS, the Board of Trustees is required by state law to adopt an annual budget prior to December 15, 1998.

NOW THEREFORE BE IS RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF MEAD, COLORADO:

Section 1. That the estimated revenue for the various funds of the Town of Mead is:

General Fund	\$ 564,754
Road Fund	328,136
Conservation Trust Fund	8,264
Water Fund	1,209,079
Sewer Fund	260,624
Park Fund	109,270
Storm Drainage Fund	<u>75,000</u>
TOTAL	\$2,555,127

Section 2. That the estimated expenditures for each fund of the Town of Mead is:

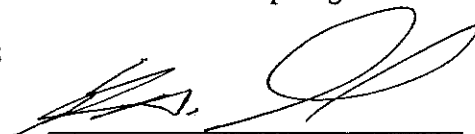
General Fund	\$ 562,371
Road Fund	307,222
Conservation Trust Fund	8,200
Water Fund	1,112,622
Sewer Fund	183,219
Park Fund	100,122
Storm Drainage Fund	<u>60,000</u>
TOTAL	\$ 2,333,756

Section 3. That the budget for the Town of Mead, Colorado, for the fiscal year beginning January 1, 1999, and ending December 31, 1999, as heretofore submitted to the Board of Trustees by the Town Clerk, and as changed and amended by said Board of Trustees be, and the same hereby is adopted and approved as the budget for the Town of Mead for said fiscal year.

Section 4. That the budget herein approved and adopted shall be signed by the Mayor and the Town Clerk and made a part of the public records of the Town of Mead.

Section 5. In the opinion of the Board of Trustees of the Town of Mead, Weld County, Colorado, this Resolution is necessary for the immediate protection and preservation of the public health, safety, convenience and general welfare, and it is enacted for that purpose and shall be in full force and effect after passage.

ADOPTED THE 14<sup>TH</sup> DAY OF DECEMBER, A.D., 1998



MAYOR  
TOWN OF MEAD

ATTEST:

*Judy L. Hegwood*  
TOWN CLERK

*Amended*

Judy L. Hegwood  
Notary Public  
State of Colorado  
My Commission Expires 08/25/2001